Executive Director of Finance and Operations Board Update - for the June 5th Board meeting:

* **Paid Lunch Rate Survey Results**
  + The District surveyed the Wellness Advisory Group (WAG) and the Parent Advisory Group (PAG) regarding whether or not the District should increase the paid lunch rates.
  + Both groups were given the options of; increase the rates as presented to the board, increase $.10 across the board or not increase at all.
    - WAG recommended increasing rates as presented to the board.
    - The PAG survey received a total of 7 responses and the response was 28.57 % percent increase as suggested, 42.86% increase all prices $.10 as done in prior years and 28.57% no increase at all.
  + The survey also asked; “What is the number one improvement you would like to see in the food service program offering in school year 2017-2018?” and the response across the board was healthier options; less sugar, more fruits and vegetables – overall better nutrition.
* **2017-18 Budget Update**
  + If the legislature waits until 6/1 or later to adopt a budget (which it already has) RCW 28A.505.040 states” The superintendent of public instruction may delay the date in this section if the state's operating budget is not finally approved by the legislature until after June 1st”.
    - This allows OSPI to update the F203 (revenue tool) and the F195 (budget tool) and gives the school districts a little extra time to get everything uploaded and reviewed.
    - Typically what I’ve seen is the deadline to have the F203 and F195 to the ESD by July 10th is extended to the 17th, but who knows this year.
  + I am in the process of meeting with departments on MSOC budgets for next year. Building budget have been sent out and we are making process on the staffing budget. I am working on the revenue projection, however while estimates can be made – the final revenue projection will not be finalized until I have access to the F203.
  + What I would like to suggest is a revision to the budget timeline that factors in the state of affairs we are in. I would like to provide the board with a budget overview on July 17th with any questions/revisions addressed at that time and present the budget for adoption at the August 21st meeting.